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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Community Health Agency

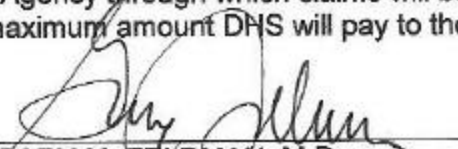
SUBMITTAL DATE:

SUBJECT: First Amendment to Fiscal Year 2001-02 Agreement with State Department of Health Services (DHS) for Contracted County Medi-Cal Administrative Activities (MAA) Allowable for Federal Financial Participation (FFP)

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Approve the Amended Agreement for Fiscal Year 2001-02 with the California State Department of Health Services (DHS) as it pertains to Medi-Cal Administrative Activities (MAA) allowable for Federal Financial Participation (FFP);
- 2) That the Chairman of the Board of Supervisors sign six (6) copies of the MAA Contract Amendment on behalf of the County of Riverside; and
- 3) Direct the Clerk of the Board to return all six (6) copies of the MAA Contract Amendment to CHA Contracts Administration.

BACKGROUND: The existing Agreement with the State Department of Health Services (DHS) for contracted County Medi-Cal Administrative Activities (MAA) allows the County to receive Federal Financial Participation (FFP) for Medi-Cal Administrative Activities, via the State's Administrative Plan for eligible clients. The Community Health Agency is acting as the single County Agency through which claims will be made under the Agreement. This contract amendment will increase the maximum amount DHS will pay to the County for Fiscal Year 2001-02 MAA invoices. (Continued)


 GARY M. FELDMAN, M.D.
 Director

FORM APPROVED
 COUNTY COUNSEL
 MAY 14 2003


FINANCIAL DATA:

CURRENT YEAR COST	\$0	ANNUAL COST:	\$0
NET COUNTY COST	\$0	IN CURRENT YEAR BUDGET:	NO
		BUDGET ADJUSTMENT:	NO FOR FY: 2002-03

SOURCE OF FUNDS: 100% Federal Funds

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature 

Policy
 Policy
 Consent
 Consent

Department Recommendation:
 Per Executive Office:

FORM 11

Community Health Agency

First Amendment to Fiscal Year 2001-02 Agreement with State Department of Health Services (DHS) for Contracted County Medi-Cal Administrative Activities (MAA)

Allowable for Federal Financial Participation (FFP)

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BACKGROUND: (CONT'D)

Under the MAA Program there can be a time lag between when MAA related costs are incurred and when MAA invoices can be submitted for payment and actually paid by DHS. In Fiscal Year 2002-03 State DHS gave approval for Fiscal Year 2001-02 MAA invoices to be submitted for review and payment. During Fiscal Year 2001-02 the number of school districts participating in the MAA program increased significantly.

The Fiscal Year 2001-02 MAA Contract Agreement stipulates that the maximum payments DHS will disburse under the MAA program for 2001-02 invoices are \$900,000. MAA invoices for 2001-02 submitted to DHS for payment have exceeded the \$900,000 maximum. By increasing the contract maximum amount, remaining unpaid invoices for 2001-02 will be considered for payment by DHS. The Agency is requesting an increase of \$2,300,000 to the Fiscal Year 2001-02 MAA Contract, bringing the total MAA contract amount available for payment by DHS to \$3,200,000. The MAA Contract Agreement increase of \$2,300,000 will cover additional MAA invoices (for Fiscal Year 2001-02) for the County of Riverside school districts and will not result in additional revenue or expenditures for the Agency for Fiscal Year 2002-03.

Approved by County Counsel as to form.